

	Stoney Creek Community Council			
	Budget 2025-2026			
		YTD Actual and expected		
	budget		budget	
	2025/2026	2024/2025	2024/2025	
	Income			
	Fundraising			
	Hot Lunch/Pizza day			
	Movie Night			
	Munch-a-Lunch	\$2,000.00	\$1,691.64	\$2,000.00
	School Clothing Fundraiser	\$200.00	\$285.66	\$200.00
	Fun Fair	\$0.00	\$9,932.58	\$7,000.00
	Sports Day Concession	\$200.00	\$151.30	\$200.00
	Creative Packs/Mabel's	\$50.00	\$415.61	\$300.00
	Family Portrait Night	\$300.00	\$325.00	\$200.00
	Purdy's	\$200.00	\$0.00	\$500.00
	Apple Fundraiser	\$2,500.00	\$2,984.00	\$2,000.00
	Other Events	\$300.00	\$374.00	\$500.00
	Other Income			
	Gaming Funds	\$6,680.00	\$6,640.00	\$6,200.00
	Interest	\$600.00	\$680.16	\$1,000.00
	SD 41	\$160.00	\$174.27	\$160.00
	Total Income	\$13,190.00	\$23,654.22	\$20,260.00
	Expenses			
	Event Expenses			
	Annual BBQ	\$250.00	\$20.96	\$250.00
	Pancake Breakfast with Santa	\$250.00	\$0.00	\$250.00
	Staff Appreciation	\$300.00	\$230.55	\$300.00
	Donations	\$500.00	\$250.00	\$500.00
	Other Event Supplies	\$250.00	\$0.00	\$250.00
	Awards			
	Grade 7 Leaving Ceremony (Gaming)	\$300.00	\$300.00	\$300.00
	Scholarship	\$500.00	\$500.00	\$500.00
	Sports Day (Gaming)	\$200.00	\$123.74	\$150.00
	Leaving Staff Recognition	\$200.00	\$150.00	\$150.00
	Wish List			
	Field Trips (Gaming)	\$3,850.00	\$3,691.16	\$4,100.00

movie and hot lunch combined
in 2024/25 Munch-a-Lunch: 70% Lunch, 30%
Moivie Night

Start planning with school photos
Communicating with the company about the
cheque

Parent trivia night and other misc. fundraising

Changed from "Christmas Hampers" now
increased to include Firefighters charity
donation
new awning for outdoor concession?

\$300 inter (6), \$250 primary(6), \$275 split
(2).

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Guest Speakers/School Support	\$1,500.00	\$0.00	\$1,500.00	first week of school, guest speakers and other school activities - Saleema Noon
Wish List items	\$5,000.00	\$5,629.16	\$3,000.00	wish list and guest speaker was combined for sound system in 2024/25. 2025/2026-sound system
Educational Support				
Classroom Consumables	\$2,900.00	\$2,246.07	\$3,000.00	14 div and music \$150. non enrolling from \$50, \$300 for ea's
Library Books (Gaming)	\$500.00	\$497.93	\$500.00	
Parent Education	\$250.00	\$0.00	\$250.00	
Recess Equipment (Gaming)	\$350.00			Needs refresh waiting on estimate from Janine Smith
Council Costs				
Admin				
Childminding				10 meetings @ \$30 each
Meeting Costs				
Membership fees				
Council Costs	\$1,000.00	\$800.17	\$975.00	2024/25 Combine all council costs in one line item
bank fees	\$70.00	\$54.00	\$70.00	etransfer fees
Clubs and School Support				
After School Club (Gaming)	\$300.00	\$0.00	\$300.00	Doubled to cover last year and this year
Lunch Hour Clubs (Gaming)	\$500.00	\$133.07	\$500.00	\$50 per club
Grade 7 leadership support (Gaming)	\$300.00	\$0.00	\$300.00	Changed from Grade 7 Pancake Breakfast
Head Lice Supplies	\$50.00	\$0.00	\$50.00	
T-Shirts for New Kindergarteners (Gaming)	\$450.00	\$316.26	\$450.00	
Emergency Supplies (Gaming)	\$500.00	\$0.00	\$500.00	
Total expense	\$20,270.00	\$14,943.07	\$18,145.00	
Net Profit/Loss	-\$7,080.00	\$8,711.15	\$2,115.00	
Transfer to Playground fund	\$2,500.00		\$2,500.00	