

Stoney Creek Community Council

Year to Date Report
Fiscal Year Ending
July 31, 2025

	To Date	Budget	Variance	Revenue	Expense
Revenue					
Fundraising					
Movie Night and Hot Lunch	\$ 1,132.11	\$ 2,000.00	-\$ 867.89	\$ 3,583.47	\$ 2,451.36
School Clothing Fundraiser		\$ 200.00	-\$ 200.00		
Fun Fair	-\$ 672.00	\$ 7,000.00	-\$ 7,672.00		\$ 672.00
Sports Day Concession		\$ 200.00	-\$ 200.00		
Creative Packs/Mabel's		\$ 300.00	-\$ 300.00		
Family Portrait		\$ 200.00	-\$ 200.00		
Purdy's		\$ 500.00	-\$ 500.00		
Apple Fundraiser		\$ 2,000.00	-\$ 2,000.00		
Other Fundraising		\$ 500.00	-\$ 500.00		
Other Events Events					
Annual BBQ	-\$ 20.96	-\$ 250.00	\$ 229.04	\$ 1,266.27	\$ 1,287.23
Breakfast with Santa		-\$ 250.00	\$ 250.00		
Staff Appreciation Luncheon		-\$ 300.00	\$ 300.00		
Other Income					
Gaming Funds	\$ 6,640.00	\$ 6,200.00	\$ 440.00	\$ 6,640.00	
Interest	\$ 77.29	\$ 1,000.00	-\$ 922.71	\$ 77.29	
SD41		\$ 160.00	-\$ 160.00		
Total Revenue	\$ 7,156.44	\$ 19,460.00	-\$ 12,303.56	\$ 11,567.03	\$ 4,410.59
Expenses					
Event Expense					
Donations		\$ 500.00	-\$ 500.00		
Other Event Supplies		\$ 250.00	-\$ 250.00		
Awards					
Grade 7 Leaving Ceremony		\$ 300.00	-\$ 300.00		
Scholarships		\$ 500.00	-\$ 500.00		
Sports Day		\$ 150.00	-\$ 150.00		
Leaving Staff Recognition		\$ 150.00	-\$ 150.00		
Wish List					
Field Trips		\$ 4,100.00	-\$ 4,100.00		
Guest Speakers/School Suppo		\$ 1,500.00	-\$ 1,500.00		
Wishlist Items		\$ 3,000.00	-\$ 3,000.00		
Educational Support					
Classroom Consumables	\$ 108.67	\$ 3,000.00	-\$ 2,891.33		\$ 108.67
Library Books		\$ 500.00	-\$ 500.00		
Parent Education		\$ 250.00	-\$ 250.00		
Council Costs					
Conncil Costs	\$ 206.18	\$ 975.00	-\$ 768.82		\$ 206.18
Bank Fees	\$ 10.80	\$ 70.00	-\$ 59.20		\$ 10.80
Clubs and School Support					
After School Clubs		\$ 300.00	-\$ 300.00		
Lunch Hour Clubs		\$ 500.00	-\$ 500.00		
Grade 7 Leadership Support		\$ 300.00	-\$ 300.00		
Head Lice Supplies		\$ 50.00	-\$ 50.00		
T-Shirts for new K's		\$ 450.00	-\$ 450.00		
Emergency Supplies		\$ 500.00	-\$ 500.00		
	\$ 325.65	\$ 17,345.00	-\$ 17,019.35	\$ 0.00	\$ 325.65
Net Gain/Loss	\$ 6,830.79	\$ 2,115.00	\$ 4,715.79	\$ 11,567.03	\$ 4,736.24