

Stoney Creek Community Council				
Budget 2023-2024				
	budget	actual	Budget	
	2023/2024	2022/2023	2022/2023	notes
Income				
Gaming Funds	\$6,200.00	\$6,200.00	\$6,200.00	
SD 41	\$160.00	\$170.53	\$160.00	
Staff Appreciation		-	\$500.00	
Fun Fair		\$10,028.76	\$5,000.00	
Family Portrait Night				
Hot Lunch/Pizza day	\$1,000.00	\$346.31	\$3,000.00	pizza day and popcorn sale
Movie Night	\$750.00	\$986.88	\$500.00	
Sports Day Concession	\$100.00	\$196.57	\$100.00	
Other Events	\$500.00	\$40.92		Parent Trivia, FlipGive
Interest	\$300.00	\$373.97		
Apple Fundraiser	\$1,500.00	\$2,122.00	\$1,000.00	
Cookie Dough			\$200.00	
Creative Packs	\$250.00	\$327.50	\$250.00	
Mabel's Labels	\$50.00	\$76.12	\$50.00	
Purdy's	\$1,000.00	\$1,486.02	\$400.00	
School Clothing Fundraiser	\$200.00	\$348.57	\$200.00	
Annual BBQ		\$58.22		
Total Income	\$12,010.00	\$22,762.37	\$17,560.00	
	budget	actual	Budget	
	2023/2024	2022/2023	2022/2023	
Expenses				
Transfer to Playground fund	\$2,500.00	\$2,500.00	\$2,500.00	
Emergency Supplies (Gaming)	\$500.00	\$498.54	\$500.00	
Other				
Awards				
Grade 7 Leaving Ceremony (Gaming)	\$300.00	\$146.96	\$300.00	
Grade 7 Pancake breakfast (Gaming)	\$100.00			
Leaving Staff Recognition	\$150.00	\$136.69	\$150.00	
Scholarships (Gaming)	\$500.00	\$500.00	\$500.00	2023/2024 this must now be General
Sports Day (Gaming)	\$100.00	\$94.53	\$100.00	
Clubs				
After School Club (Gaming)	\$300.00	\$300.00	\$300.00	
Lunch Hour Clubs (Gaming)	\$500.00	\$158.94	\$300.00	\$50 per club
Other School Events				
Wish List				
Artstart Camp		\$895.50	\$2,000.00	
Guest Speakers/School Support (Gaming)			\$500.00	
Seleema Noon	\$800.00			
Wish List Equipment	\$2,000.00		\$500.00	Jersey's for 2023/24
technology	\$100.00			
Cost of Community Events				
Cost of Annual BBQ	\$250.00	-	\$250.00	
Cost of Breakfast With Santa	\$750.00	\$140.00	\$250.00	buy new grill
Movie Nights		-	\$200.00	
Other Events	\$250.00		\$250.00	general event supplies
Hot Lunch/Pizza Day Costs		-	\$1,500.00	
Sports Day Concession		-		

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	budget	actual	Budget	
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Fun Fair costs		-		
Fun Fair Concession costs		-		
Raffle basket costs		-		
<i>Community Support</i>				
Christmas Hampers	\$250.00	\$250.00	\$250.00	
Easter Event - Peanut Park			\$250.00	
Food Certificates	\$250.00		\$250.00	
Parent Education	\$250.00		\$250.00	
<i>Cost of Staff Appreciation - 800</i>	\$300.00	\$180.00	\$800.00	council contrbution above donations
<i>Council Costs</i>				
Admin	\$200.00	\$299.04	\$200.00	only 2 months of Quickbooks + misc
Childminding	\$300.00	\$45.00	\$300.00	10 meetings @ \$30 each
Food Safe Costs		\$76.88	\$500.00	
Meeting Costs	\$300.00	\$149.44	\$250.00	
Membership fees	\$150.00	\$135.00	\$150.00	
bank fees	\$50.00	\$54.50	\$25.00	
square fees	\$20.00	\$66.30		2023/24 movie nights and sports day concession
<i>School Support</i>				2650
Classroom Consumables	\$3,000.00	\$1,399.15	\$2,000.00	15 div and music increase to \$150 from \$100. non enrolling from \$50, \$300 for ea's
Field Trips (Gaming)	\$4,100.00	\$3,342.18	\$3,825.00	300 inter, 250 primary.
Recess Equipment (Gaming)	\$750.00			\$50/division
Head Lice Supplies	\$50.00		\$50.00	
Library Books (Gaming)	\$500.00	\$492.65	\$500.00	
T-Shirts for New Kindergarteners (Gaming)	\$400.00	\$346.19	\$400.00	
Total Expenses	\$19,970.00	\$12,207.49	\$20,100.00	
Net Income	-\$7,960.00	\$10,554.88	-\$2,540.00	
	General	Gaming		
Opening balances	\$14,353.55	\$4,866.52		
Income	\$5,760.00	\$6,250.00		
Expences	\$9,920.00	\$10,050.00		
Estimated year end totals	\$10,193.55	\$1,066.52		
Playground current balance	\$23,050.11			
2023/2024 transfer	\$2,500.00			
Estimated year end totals	\$25,550.11			